

**Charter school** Pima Prevention Partnership  
 Charter name  
Arizona Collegiate High School  
 d.b.a. (as applicable)

**County** PIMA **CTDS number** 108507000

**FY 2021**

**State of Arizona**

**Charter School Annual Budget**

Proposed Version

By the Governing Board

We hereby certify that the budget for the school year 2021 was  
 Proposed June 30, 2020  
 Adopted \_\_\_\_\_  
 Revised \_\_\_\_\_  
 Date

DocuSigned by: <u>Haalid M. Maskari</u> E811AD24D8064E6...	<u>Board Member</u>
DocuSigned by: <u>Margaret Higgins</u> 8DB28F4AFB7F471...	<u>Acting Chair</u>
DocuSigned by: <u>Richard Pange</u> FAC6DFF160DC44E...	<u>Board Member</u>
DocuSigned by: <u>Richard Pange</u> 551B33D426DE4AB...	<u>Board Member</u>
_____	_____
_____	_____
Signed	Title

1. Total budgeted revenues for fiscal year 2020		\$	<u>1,882,920</u>
2. <b>Estimated revenues by source for fiscal year 2021</b>			
	Local	1000	\$ <u>6,000</u>
	Intermediate	2000	\$ _____
	State	3000	\$ <u>1,524,914</u>
	Federal	4000	\$ <u>350,243</u>
	TOTAL		\$ <u>1,881,157</u>

Charter school contact employee: Ian B. Kidd  
 Telephone: 520-326-2528 Email: ikidd@thepartnership.us

The FY 2021 budget file for the version described at left will be uploaded through the Common Logon on ADE's website by July 2, 2020

DocuSigned by: <u>Ian Blake Kidd</u> 199F763B9EE64A7...	Type the date as MM/DD/YYYY
DocuSigned by: <u>Rod Cook</u> 9582D0D6CE9A4A5...	
School official signature	School official signature

Ian B. Kidd Rod Cook  
 School official (typed name) School official (typed name)

**Average teacher salary (A.R.S. §15-189.05)**

Check box if the school is new and will begin operations in FY 2021.

1. Average salary of all teachers employed in budget year 2021	\$	<u>47,749</u>
2. Average salary of all teachers employed in prior year 2020	\$	<u>47,863</u>
3. Increase in average teacher salary from the prior year 2020	\$	<u>-114</u>
4. Percentage increase		<u>-0.2%</u>

Comments on average salary calculation (optional): These salaries do not include Prop 301 performance and/or stipends. Some veteran teachers left and were replaced with less experienced teachers.

5. Average salary of all teachers employed in FY 2018	\$	<u>38,017</u>
6. Total percentage increase in average teacher salary since FY 2018		<u>25.6%</u>