

Charter school Pima Prevention Partnership
 Charter name
Pima Partnership Academy
 d.b.a. (as applicable)

County PIMA **CTDS number** 108799000

FY 2021

State of Arizona

Charter School Annual Budget

Proposed _____
 Version _____

By the Governing Board

We hereby certify that the budget for the school year 2021 was
 Proposed June 30, 2020
 Adopted _____
 Revised _____
 Date

DocuSigned by: <u><i>Richard Paige</i></u> E811AD21D8164E8...	_____	Board Member
DocuSigned by: <u><i>Richard Paige</i></u> 8DB28F4AFB7F471...	_____	Acting Chair
DocuSigned by: <u><i>Richard Paige</i></u> FAC6DFF1609C44E...	_____	Board Member
DocuSigned by: <u><i>Richard Paige</i></u> 551B33D426DE4AB...	_____	Board Member
_____	_____	_____
_____	_____	_____
_____	_____	_____
Signed		Title

- Total budgeted revenues for fiscal year 2020 \$ 1,123,762
- Estimated revenues by source for fiscal year 2021**

Local	1000	\$	<u>5,000</u>
Intermediate	2000	\$	_____
State	3000	\$	<u>865,611</u>
Federal	4000	\$	<u>298,383</u>
TOTAL		\$	<u>1,168,994</u>

Charter school contact employee: Ian B. Kidd
 Telephone: 520-326-2528 Email: ikidd@thepartnership.us

The FY 2021 budget file for the version described at left will be uploaded through the Common Logon on ADE's website by July 2, 2020

DocuSigned by: <u><i>Ian Blake Kidd</i></u> 199F763B9EE64A7...	_____	DocuSigned by: <u><i>Rod Cook</i></u> 9582D0D8CE9A4A5...	_____
School official signature		School official signature	

<u>Ian B. Kidd</u>	<u>Rod Cook</u>
School official (typed name)	School official (typed name)

Average teacher salary (A.R.S. §15-189.05)

- Check box if the school is new and will begin operations in FY 2021.
- Average salary of all teachers employed in budget year 2021 \$ 46,525
 - Average salary of all teachers employed in prior year 2020 \$ 46,260
 - Increase in average teacher salary from the prior year 2020 \$ 265
 - Percentage increase 0.6%

Comments on average salary calculation (optional): These salaries do not include Prop 301 performance and/or stipends.

- Average salary of all teachers employed in FY 2018 \$ 38,138
- Total percentage increase in average teacher salary since FY 2018 22.0%