

**Charter school** Pima Prevention Partnership  
 Charter name  
Pima Partnership School, The  
 d.b.a. (as applicable)

**County** PIMA **CTDS number** 108711000

**FY 2021**

**State of Arizona**

**Charter School Annual Budget**

Proposed Version

By the Governing Board

We hereby certify that the budget for the school year 2021 was  
 Proposed June 30, 2020  
 Adopted \_\_\_\_\_  
 Revised \_\_\_\_\_  
 Date

DocuSigned by: <u>Haidah Maskari</u> E811AD24D8064F6...	<u>Board Member</u>
DocuSigned by: <u>Margaret Higgins</u> 8DB2BF4AFB7F471...	<u>Acting Chair</u>
DocuSigned by: <u>Richard Paige</u> FAC6DFF160DC44E...	<u>Board Member</u>
DocuSigned by: <u>Richard Paige</u> 551B33D426DE4AB...	<u>Board Member</u>
_____	_____
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Signed	Title

1. Total budgeted revenues for fiscal year 2020 \$ 2,175,348

2. **Estimated revenues by source for fiscal year 2021**

Local	1000	\$	<u>11,500</u>
Intermediate	2000	\$	<u>          </u>
State	3000	\$	<u>1,758,457</u>
Federal	4000	\$	<u>390,835</u>
TOTAL		\$	<u>2,160,792</u>

Charter school contact employee: Ian B. Kidd  
 Telephone: 520-326-2528 Email: ikidd@thepartnership.us

The FY 2021 budget file for the version described at left will be uploaded through the Common Logon on ADE's website by July 2, 2020

DocuSigned by: <u>Ian Blake Kidd</u> 199F763B9EE64A7...	Type the date as MM/DD/YYYY DocuSigned by: <u>Rod Cook</u> 9582D0D6CE9A4A5...
School official signature	School official signature

Ian B. Kidd Rod Cook  
 School official (typed name) School official (typed name)

**Average teacher salary (A.R.S. §15-189.05)**

- Check box if the school is new and will begin operations in FY 2021.
1. Average salary of all teachers employed in budget year 2021 \$ 44,839
  2. Average salary of all teachers employed in prior year 2020 \$ 45,145
  3. Increase in average teacher salary from the prior year 2020 \$ -306
  4. Percentage increase -0.7%

Comments on average salary calculation (optional): These salaries do not include Prop 301 performance and /or stipends.

5. Average salary of all teachers employed in FY 2018 \$ 40,276
6. Total percentage increase in average teacher salary since FY 2018 11.3%